

Annual Procurement Plan for the year 2022
(Under Rule 8 & 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency Pakistan Reinsurance Company Limited (PRCL)

1	2	3	4	5	6	7	8
S#	Name of Procurement (Description)	Estimated Amount (Rs)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Hiring the services for cleaning of underground and overhead water tanks.	50,000.00	As per PPRA Rules	2022	2022	2022	
2	Supply of items for maintenance of Standby Diesel Generator	500,000.00	As per PPRA Rules	2022	2022	2022	
3	Supply, Installation, Testing & Commissioning of new lift # 2, 3, 5 & 6 at PRC Towers.	70,000,000.00	As per PPRA Rules	2022	2022	2022	
4	Printing Items*	1,000,000.00	As per PPRA Rules	2022	2022	2022	
5	Stationary Items*	700,000.00	As per PPRA Rules	2022	2022	2022	
6	Janitorial Office Supplies*	700,000.00	As per PPRA Rules	2022	2022	2022	
7	General Entertainment Items*	700,000.00	As per PPRA Rules	2022	2022	2022	
8	Centrifugation & dehydration work of Transformer # 1 & 2	500,000.00	As per PPRA Rules	2022	2022	2022	
9	Supply of items for maintenance of Electric Trolleys	500,000.00	As per PPRA Rules	2022	2022	2022	
10	Purchase of Uniform & badges*	500,000.00	As per PPRA Rules	2022	2022	2022	
11	Purchase of Shoes*	150,000.00	As per PPRA Rules	2022	2022	2022	
12	Electrical Items*	10,000,000.00	As per PPRA Rules	2022	2022	2022	
13	Purchase of Photocopier	500,000.00	As per PPRA Rules	2022	2022	2022	
14	Printing of Annual Accounts 2021	1,500,000.00	As per PPRA Rules	2022	2022	2022	
15	Purchase of Pedestal Louver Fans	500,000.00	As per PPRA Rules	2022	2022	2022	
16	Hiring services of Security	12,000,000.00	As per PPRA Rules	2022	2022	2022	
17	Fire fighting equipments	1,500,000.00	As per PPRA Rules	2022	2022	2022	
18	Hiring services for Janitorial	6,000,000.00	As per PPRA Rules	2022	2022	2022	
19	Various Carpentry Work	1,000,000.00	As per PPRA Rules	2022	2022	2022	
20	Supply of materials and spare parts for AC Plant	1,500,000.00	As per PPRA Rules	2022	2022	2022	
21	Refectory of boilers works	1,000,000.00	As per PPRA Rules	2022	2022	2022	
22	Hiring the services for preparation of Valuation Report for the year 2021	50,000.00	As per PPRA Rules	NA	NA	NA	
23	Supply of Water Treatment Chemical	150,000.00	As per PPRA Rules	2022	2022	2022	
24	Plumbing work	1,000,000.00	As per PPRA Rules	2022	2022	2022	
25	Files Archiving Store	700,000.00	As per PPRA Rules	2022	2022	2022	
26	Files Cabinets	1,000,000.00	As per PPRA Rules	2022	2022	2022	
27	Purchase of Paper Shraders	500,000.00	As per PPRA Rules	2022	2022	2022	
28	Civil Work*	3,000,000.00	As per PPRA Rules	2022	2022	2022	
29	Installation of CCTV Cameras	1,500,000.00	As per PPRA Rules	2022	2022	2022	
30	Installation of New UPS	4,500,000.00	As per PPRA Rules	2022	2022	2022	
31	Installation of New PABX	1,500,000.00	As per PPRA Rules	2022	2022	2022	
32	Repair of Power Factor Panel	2,000,000.00	As per PPRA Rules	2022	2022	2022	
33	Renovation of PRC House	3,000,000.00	As per PPRA Rules	2022	2022	2022	
34	Preparation and instllation of neon sign board	1,500,000.00	As per PPRA Rules	2022	2022	2022	
35	Purchase of New Furniture*	1,000,000.00	As per PPRA Rules	2022	2022	2022	
36	Repair of Existing Furniture*	1,000,000.00	As per PPRA Rules	2022	2022	2022	
37	Repair of Locks (Door, Cabinet Etc)*	500,000.00	As per PPRA Rules	2022	2022	2022	
38	Replacement of False Ceiling*	5,000,000.00	As per PPRA Rules	2022	2022	2022	
39	Replacement of pipelines	20,000,000.00	As per PPRA Rules	2022	2022	2022	
40	Purchase of AC Split Unit*	1,000,000.00	As per PPRA Rules	2022	2022	2022	

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41	Gardening Plantation***	200,000.00	As per PPRA Rules	2022	2022	2022	
42	Supply of items for maintenance of Power Factor Panel 1**	500,000.00	As per PPRA Rules	2022	2022	2022	
43	Supply of batteries for Standby Diesel Generator***	100,000.00	As per PPRA Rules	NA	NA	NA	
44	Supply of LED Lights	1,000,000.00	As per PPRA Rules	2022	2022	2022	
45	Hiring of Tax Consultant	1,200,000.00	Competitive Bidding	2022	2022	2022	
46	Hiring of Auditors Consultant	1,500,000.00	Competitive Bidding	2022	2022	2022	
47	Hiring of Consultant for IFRS	5,000,000.00	Competitive Bidding	2022	2022	2022	
48	Hiring of Actuaries for Employee Benefits	500,000.00	Competitive Bidding	2022	2022	2022	
49	Hiring of Actuaries for Reserve & IBNR	500,000.00	Competitive Bidding	2022	2022	2022	
50	Purchase of Server for ERP	3,500,000.00	Open Competitive Bidding (As per PPRA)	Jan-22	Feb-22		The procurement is planned
51	Cyber Security Assesment	2,500,000.00	Open Competitive Bidding (As per PPRA)	Mar-22	Jun-22		The procurement is planned
52	Purchase of new desktop PCs	5,000,000.00	Open Competitive Bidding (As per PPRA)	Feb-22	Mar-22		The procurement is planned
40	Purchase of new Laptops	3,000,000.00	Open Competitive Bidding (As per PPRA)	Apr-22	Apr-22		The procurement is planned
41	Purchase of Firewalls	5,000,000.00	Open Competitive Bidding (As per PPRA)	May-22	May-22		
42	Renewal of Office365 licenses	2,000,000.00	Open Competitive Bidding (As per PPRA)	Mar-22	Apr-22		The procurement is planned
43	Renewal of ERP Licences	2,000,000.00	Open Competitive Bidding (As per PPRA)	Oct-22	Oct-22		The procurement is planned
44	Revamping of PRCL Networking & switches	-	Open Competitive Bidding (As per PPRA)	Mar-22	Jul-22		The procurement is planned
45	Purchase of Printers / Scanner	2,000,000.00	Open Competitive Bidding (As per PPRA)	Mar-22	Jun-22		The procurement is planned
46	Website upgradation	500,000.00	Open Competitive Bidding (As per PPRA)	Jun-22	Jul-22		The procurement is planned
47	Safety & Security Procedures Server Room	-	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
48	Document Management/Archieving	-	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
49	Business Continuity / Disaster Recovery	5,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
50	Purchase of Toners	500,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
51	Purchase of Papers	500,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
51	Purchase of Papers	200,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
52	Purchase of Desktop Mouse	50,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
53	Purchase of keyboard	50,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
54	Accessories (Switches/Cables)	500,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
55	Hardware Maintenance Contracts	1,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
56	Purcase of Servers for Domain Controller	-	Open Competitive Bidding (As per PPRA)	2022	2022		
57	Upgrade of Internet Connection & Services	1,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022		The procurement is planned
	Total:	204,500,000.00					

* Purchases will be made as per requirement

** As per requirement

*** On Monthly Basis