

Six Year Performance At A Glance

Rupees in million

S. No.	PARTICULARS	2020	2019	2018	2017	2016	2015
			(Restated)	(Restated)			
FINANCIAL POSITION							
1	Paid up Capital	3,000	3,000	3,000	3,000	3,000	3,000
2	Reserves (General & Capital)	7,242	6,829	6,408	7,050	4,403	3,938
3	Equity	10,242	9,829	9,408	10,050	7,403	6,938
4	Investment	12,035	10,942	8,634	9,223	6,625	6,318
5	Investment Property	25	27	28	30	31	32
6	Fixed Assets	66	67	43	37	39	44
7	Cash & Bank Deposits	1,571	816	2,602	2,517	2,680	3,285
8	Total Assets	35,765	35,807	24,459	23,983	25,984	17,388
9	Total liabilities	25,523	25,978	15,051	13,933	13,667	10,450
OPERATING RESULTS							
1	Gross Premium	16,896	17,655	10,734	8,036	8,807	8,135
2	Net Premium	6,709	6,905	5,464	5,006	5,802	5,219
3	Net Claims	3,925	4,259	2,990	3,740	3,336	2,775
4	Net Comission	925	1,243	1,047	1,148	1,264	1,101
5	Underwriting Results	766	506	583	(677)	545	722
6	Total Management Expenses	667	775	844	796	657	621
7	Investment Income	1,043	868	691	3,326	961	935
8	Profit Before Tax	1,972	2,189	1,730	2,876	1,427	1,772
9	Profit After Tax	1,391	1,484	1,228	2,226	974	1,377
SHARE INFORMATION AND PAYOUTS							
1	No of Shares (In million)	300	300	300	300	300	300
2	Cash Dividend %	25	20	20	35	25	25
3	Bonus Shares %	-	-	-	-	-	-
4	Total Dividend %	25	20	20	30	25	25
FINANCIAL RATIO ANALYSIS							
1	Claims Ratio	58.50	61.68	54.72	74.71	57.50	53.17
2	Total Assets Turnover (Times)	0.47	0.49	0.44	0.34	0.34	0.47
3	Total Liabilities / Equity (%)	249.20	264.30	159.98	138.64	184.61	150.62
4	Paid-up Capital / Total Assets (%)	8.39	8.38	12.27	12.51	11.55	17.25
5	Equity / Total Assets (%)	28.64	27.45	38.46	41.90	28.49	39.90