

Six Year Performance At A Glance

Rupees in million

S. No.	PARTICULARS	2019	2018	2017	2016	2015	2014
--------	-------------	------	------	------	------	------	------

FINANCIAL DATA

1	Paid up capital	3,000	3,000	3,000	3,000	3,000	3,000
2	General & Capital Reserves	6,829	6,408	7,050	4,403	3,938	3,987
3	Equity	9,829	9,408	10,050	7,403	6,938	6,987
4	Investment	10,942	8,634	9,223	6,625	6,318	6,650
5	Investment Property	27	28	30	31	32	34
6	Fixed Assets	67	43	37	39	44	49
7	Cash & Bank Deposits	816	2,602	2,517	2,680	3,285	3,081
8	Total Assets	35,836	24,459	23,983	25,984	17,388	17,621
9	Total liabilities	26,007	15,051	13,933	13,667	10,450	10,633

OPERATING DATA

1	Gross Premium	17,655	10,734	8,036	8,807	8,135	8,661
2	Net Premium	6,905	5,464	5,006	5,802	5,219	4,784
3	Net Claims	4,259	2,990	3,740	3,336	2,775	2,793
4	Net Comission	1,243	1,047	1,148	1,264	1,101	950
5	Underwriting Results	501	583	(677)	545	722	515
6	Total Management Expenses	902	844	796	657	621	523
7	Investment Income	1,008	691	3,326	961	935	1,079
8	Profit Before Tax	2,189	1,730	2,876	1,427	1,772	1,565
9	Profit After Tax	1,484	1,228	2,226	974	1,377	1,244

SHARE INFORMATION & PAYOUTS

1	No of shares (In million)	300	300	300	300	300	300
3	Cash dividend %	10	20	35	25	25	25
4	Bonus Shares %	-	-	-	-	-	-
5	Total Dividend %	10	20	30	25	25	25

FINANCIAL RATIO ANALYSIS

1	Claims ratio	61.68	54.72	74.71	57.50	53.17	58.38
2	Total Assets Turnover (Times)	0.49	0.44	0.34	0.34	0.47	0.49
3	Total Liabilities / equity (%)	264.59	159.98	138.64	184.61	150.62	152.18
4	Paid up Capital / Total Assets (%)	8.37	12.27	12.51	11.55	17.25	17.03
5	Equity / Total Assets (%)	27.43	38.46	41.90	28.49	39.90	39.65